



# AVCON Capital Improvements Update Tri-County Airport September 14, 2021



Prepared by: AVCON, INC.

## ONGOING PROJECTS:

### T.O. 01—Airport Master Plan

FAA & FDOT indicated approval, and FAA said an approval letter would be sent out shortly. Close-out documents have been submitted.

### T.O. 05—Stormwater Master Plan Study

Final report submitted to FDOT at the end of March. The grant covers the airport master plan and will be closed out with the Master Plan approval.

### T.O. 09—Terminal Access & Security Improvements

Project improves public access to terminal building while maintaining necessary security measures and consists of driveway/signage/lighting improvements, fence/gate modifications, and access improvements. 90% design drawings are complete and were presented to the Board last month. Jackie Parker working to provide details of drainfield relocation and permitting. 100%/bid drawings should be completed and ready for Board review next month, assuming sanitary work and permitting is complete.

### T.O. 10—Wildlife Hazard Management Program

A Wildlife Hazard Site Visit (WHSV) was completed by ERS, and a summary of the findings was sent to FAA. This was the last item needed prior to approval of the ALP. ERS is currently developing a Wildlife Hazard Management Plan based on their findings.

## PENDING PROJECTS:

The upcoming FDOT Work Program for FY2021-2022 is presented below:

	<u>FDOT</u>	<u>FAA</u>
✓ Height Zoning Ordinance Development	\$100,000	
✓ Obstruction Removal	\$125,000	
✓ Infield Stormwater Improvements	\$300,000	
✓ Airport Electrical Vault Replacement	<u>\$225,000</u>	<u>\$450,000</u>
<b>Total Grant Funding:</b>	<b>\$750,000</b>	<b>\$450,000</b>

The FDOT work program changes remain pending for now.

FDOT-3 requested that AVCON update the Joint Automated Capital Improvement Program (JACIP) to add \$450,000 in 2022-2023 to address Runway Safety Area (RSA) and Runway Object Free Area (ROFA) deficiencies identified by FDOT in their latest inspection. This will provide funding for a new project in a year where no new projects were previously included in the work program.

**END REPORT**